CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

. , .	,	Г	ii Tax are within stat		
		-		010 Adopted Budget	
				Amount of	County
Tall 60 4		Page		2009 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2010	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5		ł	
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	222,700	48,388	116 1160
Debt Service	10-113	8	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,500	40.408
Library	12-1220	9	8,000	6,561	5 470
Employee Benefits	12-16,102	9	13,000	8,087	5.479
Special Liability Insurance	75-6110	10	4,870	1,200	6.754
(Blank)		10	.,,,,,	1,200	1.003
Special Highway		111	15,510		
Special Parks & Recreation		111	6,746		
Water		12	205,560		
Sewer		12	107,157		
Solid Waste		13	32,922		
(Blank)		13	32,722		
Totals		x	616,465	64,236	F 3 . (1)
Budget Summary		14	010,703	04,230	53.644
Neighborhood Revitalization Rebate					

Is an Ordinance required to be pas	ssed, published, and at	ttached to the budget?	Yes
		County Clerk's Use Only	
		1,197,509	Laur & Mitte
State Use Out	¬	November 1st Total	
State Use Only		Assessed Valuation	Heary Manneit
Received	į		
Reviewed by	Assisted by: Day	id A. O'Dell, CPA, LLC	1124
Follow-up: Yes No		2 2 3 3 7 3 7 1 1 2 2 2 3	
Attest: December 15.	Address: P.O		Daniel Whall
7. 13cca 113 cca 13,	2009 McI	Pherson, Kansas 67460	< 1 (2)
1 Charles	STRUM LINCON	<	Janay Saperteur
1 Jun 11) Hulu	U S COUNT C		<i>O</i>
County Clerk	CLERK S		Governing Body
	AND SECTION OF THE SE		3 • • 3
•	William Make		

2010

Computation	to	Determine	Limit	for	20	10
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	-	Amount of Levy
	······································	\$ 60,554
	2. Debt Service Levy in 2009 Budget	\$ 0
3	3. Tax Levy Excluding Debt Service	\$ 60,554
	2009 Valuation Information for Valuation Adjustments:	
4	4. New Improvements for 2009: + 1,612	
5	5. Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 61,678	
	5b. Personal Property 2008 - 64,440	
	5c. Increase in Personal Property (5a minus 5b) + 0	
6.	(Use Only if > 0) Valuation of annexed territory for 2009:	
Ο.	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 0	
_	The Andrew Address Address and	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2009 1,197,509	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,195,897	
11.	Factor for Increase (8 divided by 10) 0.00135	
12.	Amount of Increase (11 times 3) + 5	\$82
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 60,636
14	Debt Service Levy in this 2010 Budget	0
17.	Debt Service Devy in this 2010 Budget	· · · · · · · · · · · · · · · · · · ·
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	60,636

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt	Allocation for Year 2010							
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider				
General	45,937	8,898	110	468	0				
Debt Service									
Library	5,862	1,135	14	60	0				
Employee Benefits	7,321	1,418	17	75	0				
Special Liability Insurance	1,434	278	3	15	0				
(Blank)									
TOTAL	60,554	11,729	144	618	0				

County Treas Motor Vehicle Esti County Treasurers Recreational V County Treasurers 16/20M Vehic	ehicle Estimate	144	618	
County Treasurers Slider Estimat				0
Motor Vehicle Factor	0.19369			
Recrea	tional Vehicle Factor	0.00238		
	16/20M Vehic	le Factor	0.01021	
		Slider Factor		0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water	General		10,000	10,000	12-825d
Sewer	General	10,000	7,000	6,000	12-825d
	Takala	10 000	17,000	17,000	
	Totals Adjustments	10,000	17,000	16,000	
	Adjustments Adjusted Totals	10,000	17,000	16,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

City of Sylvan Grove

STATEMENT OF INDEBTEDNESS

Issue Ketirement % Issued Jan 1,2009 Interest	T £12. Lt	of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2009	Amor 20	Amount Due 2010
ds to the control of	Type of Debt	Issne	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
ds	General Obligation:											
ds	310310											
ds 0 0 0 0 0 0 0 0 0	NONE											
ds												
ds ds 12/10/99 8/1/19 3.98 160,902 103,756 2/1 2/1 2,065 3,881 1,833 103,756 103,756 4,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 7,686 3,745 103,756 103,756 1,054 1,054 7,686 3,745 103,756 103,756 1,054 1,054 7,686 3,745 103,756 103,756 1,054 1,054 7,686 3,745 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,054 1,058 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,058 1,054 103,756 103,756 1,054 1,054 1,054 1,058 103,756 103,756 1,054 1,054 1,054 1,054 1,054 103,756 103,756 1,054 1,054 1,054 1,054 1,054 103,756 103,756 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1,054 1												
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Privation 3.70 1.05,730 2/1 2/10 2/105 3.805 1,912 1.912 1.912 1.912 1.913 1.913 1.913 1.913 1.913 1.913 1.913 1.913 1.914 1.914 1.913 1.913 1.915 1.913 1.913 1.913 1.915 1.913 1.913 1.913 1.916 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.917 1.913 1.913 1.913 1.918 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 1.919 1.913 1.913 1.913 <td>Other: KS Public Water Supply Loan</td> <td>17/10/00</td> <td>8/1/10</td> <td>3 08</td> <td>200 071</td> <td>103 75/</td> <td></td> <td>.,,</td> <td>- 200</td> <td>9</td> <td></td> <td></td>	Other: KS Public Water Supply Loan	17/10/00	8/1/10	3 08	200 071	103 75/		.,,	- 200	9		
8/1 8/1 1,989 3,881 1,833 1,03,756 4,054 7,686 3,745 1,03,756 4,054 7,686 3,745	ייים ו משום ביים המשון הסמון	() () ()	0/1/17	3.70	100,502	103,736	1/7	7/1	2,065	3,805	1,912	3,958
103,756 4,054 7,686 3,745 103,756 4,054 7,686 3,745							8/1	8/1	1,989	3,881	1,833	4,037
103,756 4,054 7,686 3,745 103,756 4,054 7,686 3.745												
103,756 4,054 7,686 3,745	Total Other					103,756			4,054	7.686	3.745	7,995
	Total Indebtedness					103,756			4.054	7.686	3.745	7,995

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Τ	Γ	Τ	Ţ	T	Ţ	1	T	\exists	\neg	T	7	Т	T	T	\top	T
ı	Payments Due 2010																	0
	Payments Due 2009																	0
	Principal Balance On Jan 1 2009																	0
E	l otal Amount Financed (Beginning Principal)																	
	Interest Rate %																	
	Term of Contract (Months)																	
	Contract Date																	
	Item Purchased	INCX.																Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,149	75,523	1
Receipts:	33,149	73,323	70,474
Ad Valorem Tax	42,386	45 937	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,681	1,700	1,562
Motor Vehicle Tax	8,902	8,919	8,898
Recreational Vehicle Tax	84	203	110
16/20M Vehicle Tax	313	392	468
Gross Earning (Intangible) Tax	313	374	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			<u> </u>
Local Alcoholic Liquor	1,154	1,200	2,000
In Lieu of Taxes (IRB)	1,151	1,200	2,000
Sales Tax	15,110	15,200	17,000
Franchise Tax	11,105	11,200	13,000
Licenses and Permits	415	500	600
Fines	1	500	000
Mowing	1,579	1,600	2,000
Rent	1,200	1,200	1,700
Special Assessments	854	900	1,200
Community Sign	105	200	700
Insurance Dividend	1,913	2,000	2,500
CMIEReimbursement	535	600	1,100
Transfer from Water Fund		10,000	10,000
Transfer from Sewer Fund	10,000	7,000	6,000
Reimbursement from Storm Damage	7,516	.,,	
Donations	2,500		
Interest on Idle Funds	3,831	4,000	5,000
Miscellaneous	1,197	1,200	2,000
Does miscellaneous exceed 10% of Total Receipts	1,197	1,200	2,000
Total Receipts	112,380	113,951	75,838
Resources Available:	165,529	189,474	
ACSOUTCES AVAILABLE:	105,529	189,4/4	174,312

Adopted Budget	Prior Year Actual	Current Year Estimate	
General	2008	2009	2010
Resources Available:	165,529	189,474	174,31
Expenditures:			
General Administration	0	0	C
Streets	0	0	0
Public Safety	0	0	C
0	0	0	C
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration	· · · · · · · · · · · · · · · · · · ·	0	U
Salaries	28,934	29,000	30,000
Guaries	20,754	27,000	30,000
Contractual Services:			
Repairs and Maintenance	10,864	10,900	11,000
Utilities	13,787	13,800	14,000
Insurance	5,765	5,800	6,000
Professional Fees	2,048	2,100	5,300
Dues	609	700	1,000
Commodities:			
Office Expense	4,709	4,800	5,000
Supplies	1,716	1,800	2,000
Vehicle Expense	4,757	4,800	5,000
Streets			33,600
Streets			33,000
Capital Outlay	1,025	1,100	91,800
Public Safety	11,665	12,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,127	4,200	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,006	91,000	222,700
Jnencumbered Cash Balance Dec 31	75,523		xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 143,545	194,164	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	222,700
Possible Cash Violation for 2008: No		Tax Required	48,388
		Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	48,388

Page No. 7a

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual	Current Year Estimate	
Establishment Control of Control	2008	2009	2010
Expenditures: General Administration			
Salaries			
1			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Streets			· · · · · · · · · · · · · · · · · · ·
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	
Public Safety		0	0
Salaries Salaries			
Contractual	 		·
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Capital Outlay			
Total	0	0	0
Salaries		T	
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Salaries	T	···	
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Total	 		
10001	0	0	0
Salaries			
Contractual			· · · · · · · · · · · · · · · · · · ·
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Capital Outlay			
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Salaries	I	T	
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otal	0		
	<u> </u>	0	0
Salaries	γ		
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
age Total	0	0	0
Note: Should agree with general sub-total			

2010

FUND PAGE

Adopted Budget	Prior Year Actua		Proposed Budget Year
Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1		C	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1		
Recreational Vehicle Tax	<u> </u>		
16/20M Vehicle Tax			
Slider			
01144			
	 		
	<u></u>		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0 0	
Resources Available:	<u> </u>		
		0 0	0
Expenditures:			
			······································
	<u> </u>	-	
		·	
			·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures		0 0	0
Unencumbered Cash Balance Dec 31		h	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	0
	<u>, 10</u>	Tax Required	
Possible Cash Violation for 2008: No			
		Del Comp Rate: 0.000%	0
	Amoun	t of 2009 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	409	366	230
Receipts:			
Ad Valorem Tax	5,359	5,862	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	233	300	
Motor Vehicle Tax	1,179	1,128	1,13:
Recreational Vehicle Tax	17	25	1/
16/20M Vehicle Tax	48	49	60
Slider	68	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,904	7,364	1,209
Resources Available:	7,313	7,730	1,439
Expenditures:			
Appropriation Librabrary Board	6,947	7,500	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,947	7,500	8,000
Unencumbered Cash Balance Dec 31	366		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 7,500	7,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	8,000
Possible Cash Violation for 2008: No		Tax Required	6,561
	De	l Comp Rate: 0.000%	0,501
	A mount of	2009 Ad Valorem Tax	6,561

Adopted Budget

	Prior Ye	ear Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	1	2008 2009		2010
Unencumbered Cash Balance Jan 1	 	6,439		
Receipts:		0,1.57	2,720	2,40.
Ad Valorem Tax		4,703	7.321	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		341	400	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	1	1,372	989	1,418
Recreational Vehicle Tax		19	22	17
16/20M Vehicle Tax	Ţ · · · · · · · · · · · · · · · · · · ·	99	43	75
Slider	1	59	0	
Reimbursed Expense		580	600	1,000
	 			
Interest on Idle Funds				
Miscellaneous	T			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,173	9,375	2,510
Resources Available:		13,612	12,303	4,913
Expenditures:				
FICA		2,557	1,600	2,000
KPERS		1,376	1,400	2,000
Unemployement		42	100	500
Health Insurance		6,709	6,800	8,500
Neighborhood Revitalization Rebate	 			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Miscellaneous	T			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		10,684	9,900	13,000
Unencumbered Cash Balance Dec 31		2,928	2,403	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 14,600	12,600		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	13.000
Possible Cash Violation for 2008: No	_		Tax Required	8,087
		De	Comp Rate 0.000%	0,007
			2009 Ad Valorem Tax	8.087

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability Insurance	Prior Yea		Current Year Estimate	1
Unencumbered Cash Balance Jan 1	200	3,473		2010
Receipts:	 	3,473	3,180	3,37
Ad Valorem Tax		941	1 7 2 7	
Delinquent Tax	 	54	1,432	xxxxxxxxxxxxxxx
Motor Vehicle Tax	 	208	198	<u> </u>
Recreational Vehicle Tax		3	198	ļ
16/20M Vehicle Tax		15	9	1
Slider		12	0	13
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,233	1,705	299
Resources Available:		4,706	4,891	
Expenditures:			1,051	3,070
Bond	·	120	120	120
Insurance		1,400	1,400	4,750
Neighborhood Revitalization Rebate				<u>-</u>
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			····	
Total Expenditures		1,520	1,520	4,870
Unencumbered Cash Balance Dec 31		3,186	3,371	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 4,800	4,800		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	<u>No</u>	•	Tot Exp/Non-Appr Bal	4,870
Possible Cash Violation for 2008: No			Tax Required	1,200
		Del	Comp Rate: 0.000%	0
	A	Amount of	2009 Ad Valorem Tax	1,200

Adopted Budget

Adopted Budget				
(Blank)		ear Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1		2008	2009	2010
Receipts:	<u> </u>	····	1 ()
Ad Valorem Tax	<u> </u>		 ,	
Delinquent Tax	<u> </u>		(XXXXXXXXXXXXXXXX
Motor Vehicle Tax			<u> </u>	
Recreational Vehicle Tax				<u> </u>
16/20M Vehicle Tax				
Slider				<u> </u>
Interest on Idle Funds				
Miscellaneous			<u> </u>	
Does miscellaneous exceed 10% of Total Receipts				<u> </u>
Total Receipts		0	<u> </u>	ļ
Resources Available:		0	0	U
Expenditures:		U	0	
			· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures				
Unencumbered Cash Balance Dec 31		0	0	0
2008/2009 Budget Authority Amount: 0	0	- 01		XXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009: No	No.		Non-Appr Bal	
Possible Cash Violation for 2008: No	<u>:10</u>		Tot Exp/Non-Appr Bal	0
110		D-	Tax Required	0
		De	Comp Rate: 0.000%	0
		Amount of	2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Vant Estimate	[D
Special Highway	2008	2009	Proposed Budget Year
Unencumbered Cash Balance Jan 1	8,337	7,290	2010
Receipts:	0,557	7,290	4,660
State of Kansas Gas Tax	8,440	7,470	0.150
County Transfers Gas	0,110	7,470	8,350
Gravel sale	1,310	1,400	2,000
Interest on Idle Funds			
Miscellaneous	196	200	
Does miscellaneous exceed 10% of Total Receipts	1,0	200	500
Total Receipts	9,946	9,070	10,850
Resources Available:	18,283	16,360	15,510
Expenditures:	10,200	10,500	15,510
Repairs and maintenance	5,252	5,300	7,510
Gravel	2,312	2,400	3,000
Vehicle expense	3,404	3,500	4,000
Miscellaneous	25	500	1,000
Does miscellaneous exceed 10% of Total Expenditures		300	1,000
Total Expenditures	10,993	11,700	15,510
Unencumbered Cash Balance Dec 31	7,290	4,660	13,310
2008/2009 Budget Authority Amount:	22,978	18,937	V
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008.	N.T		

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

Adopted Budget

raopica Daugei			
Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2,392		2010
Receipts:	2,372	3,546	4,74
State of Kansas	1,154	1,200	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,154	1,200	2,000
Resources Available:	3,546	4,746	6,746
Expenditures:	-,		0,740
Recreation			6,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		6,746
Unencumbered Cash Balance Dec 31	3,546	4,746	0,/40
2008/2009 Budget Authority Amount:	1.751	5,792	
Violation of Budget Law for 2009/2000.	,	3.172	

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

1.751 No No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
118,673	128,700	128,860
		, , , , , , , , , , , , , , , , , , , ,
65,546	65,600	75,000
250	300	
108	200	
516	600	700
66,420	66,700	76,700
185,093	195,400	205,560
		,
24,108	24,200	25,000
14,156	14,200	15,000
4,798	4,800	5,000
1,216	1,300	2,000
		136,320
375	300	500
	10,000	10,000
	· · · · · · · · · · · · · · · · · · ·	
7,389	7,686	7,995
4,351	4,054	3,745
	· · · · · · · · · · · · · · · · · · ·	
56,393	66,540	205,560
		0
182,215		
	2008 118,673 65,546 250 108 516 66,420 185,093 24,108 14,156 4,798 1,216 375 7,389 4,351 56,393 128,700	2008 2009 118,673 128,700 65,546 65,600 250 300 108 200 516 600 66,420 66,700 185,093 195,400 24,108 24,200 14,156 14,200 4,798 4,800 1,216 1,300 375 300 10,000 7,389 7,686 4,351 4,054 56,393 66,540 128,700 128,860

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	77,285	73,757	73,157
Receipts:			
User Charges	33,239	33,300	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,239	33,300	34,000
Resources Available:	110,524	107,057	107,157
Expenditures:			
Salaries	22,803	22,900	23,000
Contractual	3,964	4,000	5,000
Commodities	0		
Capital Outlay	0	····	73,157
Transfer to General Fund	10,000	7,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,767	33,900	107,157
Unencumbered Cash Balance Dec 31	73,757	73,157	0
2000/2000 D. J. A. A. A. A.	130 312	116 505	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

129,215

115,785 No

No No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,113	2,522	2,922
Receipts:			,
User Charges	23,283	23,300	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,283	23,300	30,000
Resources Available:	25,396	25,822	32,922
Expenditures:			
Contracted Services	22,874	22,900	32,922
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,874	22,900	32,922
Jnencumbered Cash Balance Dec 31	2,522	2,922	0
2008/2009 Budget Authority Amount:	24,500	27,613	

2008/2009 Budget Authority Amount:24,50027,61Violation of Budget Law for 2008/2009:NoNoPossible Cash Violation for 2008:No

Adopted Budget

(District)	Prior Year Actual	Current Year Estimate	Proposed Budget Year
(Blank)	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		**************************************
Does miscellaneous exceed 10% of Total Receipts	 		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			· · · · · · · · · · · · · · · · · · ·
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	<u> </u>	0	
Unencumbered Cash Balance Dec 31		0	U
2008/2009 Budget Authority Amounts	<u>~</u> <u>~</u>	<u>~</u>	U

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

NOTICE OF BUDGET HEARING

The governing body of

City of Sylvan Grove
will meet on the 10 th day of August, 2009, at 7:30 p.m. at the Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sylvan Grove City Hall

and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua		Current Year Estim			ed Budget for 2010	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	90,006	43.578	91,000	40.792	222,700	48,388	40.407
Debt Service						10,500	40.407
Library	6,947	5.510	7,500	5.206	8,000	6,561	5.479
Employee Benefits	10,684	4.834	9,900	6.501	13,000	8,087	6.753
Special Liability Insurance	1,520	0.967	1,520	1.274	4,870	1,200	1.002
(Blank)					1,070	1,200	1.002
Special Highway	10,993		11,700		15,510		
Special Parks & Recreation					6,746		
Water	56,393		66,540		205,560		
Sewer	36,767		33,900		107,157		
Solid Waste	22,874		22,900		32,922		
(Blank)							
Totals	236,184	54.889	244,960	53.773	616,465	64,236	53.641
Less: Transfers	10,000		17,000		16,000	0 1,250	33.041
Net Expenditure	226,184		227,960		600,465		
Total Tax Levied	56,781	F	60,554	j	xxxxxxxxxxxxxx		
Assessed		-			AAAAAAAAAAAAAA		
Valuation	1,034,513		1,127,811		1,197,509		
Outstanding Indebtedness,	····	L		L	1,177,307		
January 1,	2007		<u>2</u> 008		2009		
Other	118,247	_	111,144	-	103,756		
Total -	118,247		111,144	-	103,756		
*Tax rates are expressed in m				=	100,700		

Rachael Steckline, City Clerk

Page No. 14

VIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of the City of Sylvan Greye will meet on the 10th day of August, 2009 at 7:30 p.m. at the Sylvan Greve City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sylvan Grove City Hall and will be available at this hearing.

RUSSELL COUNTY, ss:

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 being first duly sworn, deposes and says: budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt of 2009 Ad Valorem	Est. Tax
General	90,006	43.578	91,000	40.792	222,700	48.388	40.407
Debt Service	2000年,中国中国	25789 Jan 2 13	Construction	7 (456			672 Y 40.40 K
Library	6.947	5.510	7,500	5.206	8,000	775	2000 C
Employee Benefits	10,684	4.834	9,900	6.501	13.000		5.479
Special Liability Ins.	1,520	0.987	1,520	1.274	4,870		6.758
Special Highway	10,993		11,700	1 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	15,510	1,200	1.002
Sp. Parks & Recreation	TO PROPERTY.	The Same	Selection Park	A SALES	6,746	Control of the Control	
Water	56,393	, 274 O 1 (20 PM) 2 PM	66,540	- 100 CONTRACTOR	205,560		CALLED TO CALL
Sewer	36,767	Commission	33,900	48.5	107.157	CALL TO SERVICE STATE OF THE SERVICE STATE ST	808 980 S
Solid Waste	22,874		22,900	Difference of the second	32,922		A TOTAL TOTAL
TOTALS	236,184	54.889	224,960	53.773	616,465		SET OF STREET
Less: Transfers	10,000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	17,000	wn 00,140	16,000	64,236	53.641
Net Expenditures	226,184	4643 C 1950 C	227,960	n de la partir de la company. La partir de la company de	600.465	Sales Sales	
Total Tax Levied Assessed	56,781	Secretaria de la composición de	60,554		XXXXXXXXXX		
Valuation	1,084,513	1.00	1,127,811	finish .	1,197,509		
Outstanding Indebted. Jan. 1	2007	isija eya	2008	odf sign	2009	aya dar sa	vive eta
Other	118.247	S okther a	111,144	restriction	103,756	La Exterior	
Total	118,247		111,144	* S - 8 7 9	1103,756		Are of the Res

^{*} Tax rates are expressed in mill

/a/ Rachel Stecklein, City Cleri

being first duly sworn, deposes and says:

of The Lucas-Sylvan News, a weekly
the State of Kansas, and published in and
in Russell County, Kansas, with a general
weekly basis in Russell County, Kansas,
apper is not a trade, religious or fraternal

weekly published at least weekly 50 times ublished continuously and uninterruptedly tate for a period of more than five years ication of said notice; and has been admitted of Lucas in said County as second class

tice is a true copy thereof and was publication thereof control with the first publication thereof

being made as aforesaid on the <u>23rd</u> day of <u>July</u>, 2008, with subsequent publications being made on the following dates:

<u></u>	, 2009		, 2009	
	, 2009		, 2009	
		Lee ight	nellon	
Subscribed and sworn to before me this 3/54 day , 2009				
À	LAREE BRETZ NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 6/28/2012	Tully !	Notary Public	

Printer's fee	\$ <u>32.00</u>		
Additional copies	\$		
Total	\$ 32.00		

ORDINANCE NUMBER 09-4

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Sylvan Grove.

WHEREAS City of Sylvan Grove must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sylvan Grove:

Section One. In accordance with state law, the City of Sylvan Grove has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

ATTEST: /s/ Rachel Stecklein
City Clerk

(SEAL)

(Must be published and publication attached to budget)

PUBLIC NOTICE

(First published in The Lucas-Sylvan News, Thursday, August 20, 2009)1t

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/s/ Larry R. Meitler Mayor Passed and approved by the Governing Body on this 10th day of August, 2009.

Mayor AMEST: Isl Rachel Stecklein City Clark

Dusting up for dove hunting season

It's mid-August, and hunters young and old anxiously await the traditional opening of fall hunting seasons, which begins when dove season opens September 1st. Preparation begins when hunters dust off their shotguns and wingshooting skills with a little clay target shooting, the most important part of preparation.

While mourning doves are the primary quarry, this year, more hunters are talking about opportunities provided by the growing number of Eurasian collared doves, a non-native species. This dove has been in Kansas for a number of years, point that this larger dove can represent a significant portion of a hunters bag. In addition, Kansans may hunt the white-winged dove—a native species seen more frequently in recent years—as well as the ringed turtle dove, another non-native species.

ing and white-winged doves is 30. asian collared doves and ringed turtle are no bag and possession limits for Eurdoves. The possession limit for mournattached while being transported. There they must have a fully-feathered wing taken in addition to this daily bag, but doves and ringed turtle doves may be cies or in combination." Eurasian collared ing and white-winged doves, "single spedaily bag limit of 15 applies to mourn-November 7th-15th. During this time, the will run September 1st-October 31st and doves this year. The native dove season given hunters an extra 10 days to hunt place the first two weeks of September, the U.S. Fish and Wildlife Service has Although most dove hunting takes

A separate exotic dove season will open November 20th and run through February 28, 2010. During this season, only Eurasian collared doves and ringed turtle doves he transported with a fully-feathered bag or possession limit; and doves must be transported with a fully-feathered

be available in late August at many license vendors and all KDWP offices. This booklet contains maps of Kansas public hunting areas, as well as Walk-In Hunting Access (WIHA) lands in the state.

Another essential tool for the hunter is the 2009 Kansas Hunting and Furharvesting Regulations Summary, currently available on the KDWP website and available in printed form in late public wildlife areas, as well as illustrations of the four dove species that may be hunted.

Because they are migratory game birds, doves are federally regulated. Federal rules require that shotguns be plugged to hold no more than three shells. A valid Kansas hunting license and Harquired to hunt doves, unless exempt by law. Those exempt include hunters younger than 16 or 65 or older and those hunting on their own land.

Seeds freshly planted or otherwise distributed for the purpose of luring, attracting, or enticing doves within gun range is illegal. Doves may not be hunted in an area where grain, salt, or other feed has been placed to improve dove hunting.

Doves may be hunted over agricultural crops, other feed, and natural vegetation that have been mowed, shredded, disked, rolled, chopped, trampled, flattened, burned, or sprayed. However, doves may not be hunted where seeds, grains, or other feed has been distributed after removal from or storage on the field where grown.

For more information about dove hunting and the law, contact the Kansas Department of Wildlife and Parks, 620-672-5911, or visit the KDWP Website, www.kdwp.state.ks.us.

In addition to obeying the law when dove hunting, KDWP is asking dove hunters to look for leg bands on the mourn-

biologists manage this important migratory game bird. Because dove bands are small, hunters can easily overlook the bands, so all birds taken should be checked.

Report banded mourning doves by phoning 1-800-327-BAND (2263). Banded birds may also be reported on the internet at www.reportband.gov. Hunters can keep the bands and will be provided a certificate identifying the age, sex, date, and location the bird was banded.



Melvin W. White, 87, of Salina, died Saturday, August 15, 2009, at Ellsworth. Survivors include his wife.

Survivors include his wife, Mary; sons, Harold Haugaard, of Lucas, Bob Haugaard, of Junction City, and Tom Haugaard, of Kanopolis; daughter, Debra Finstermaker, of McPherson; brothers, Roy and Harvey, both of Clinton, Oklahoma, and Milford, of Alva, Oklahoma, sister, Lucille Kane, of Anadarko, Oklahoma; nine grandchildren; and three great-grandchildren.

He was preceded in death by a son, Warren Edward White.

Funeral service was held at 10:00 a.m. Tuesday, August 18, 2009 at Parson Funeral Home, Ellsworth, followed by burial in Ellsworth Memorial Cemetery.

(Lucas-Sylvan News August 20, 2009)

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